

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Jumlah (Rp)                              | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|---------------|------------|--|
|               |    |                        |    |      |    |   |   |    |    | Jumlah Pendapatan   | 0  |               |            |  |
| 0             | 00 | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA   |  |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | INSPEKTORAT DAERAH  | 33.270.256.766                           |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENYELENGGARAAN<br>PENGAWASAN                                       | 10.145.920.000                           |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | Penyelenggaraan Pengawasan<br>Internal                                      | 8.445.920.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 |   |   |    |    | Pengawasan Kinerja Pemerintah<br>Daerah                                     | 1.250.000.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 1.250.000.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 11.460.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan<br>berdasarkan<br>Pertimbangan Objektif<br>Lainnya ASN | 11.460.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                       | 11.460.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.238.540.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 23.746.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai<br>Habis            | 23.746.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 12.000.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 12.000.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas   | 1.202.794.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan<br>Dinas Dalam Negeri | 1.202.794.000 |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 |   |   |    |    | Pengawasan Keuangan<br>Pemerintah Daerah                                    | 1.250.000.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 1.250.000.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 11.460.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan<br>berdasarkan<br>Pertimbangan Objektif<br>Lainnya ASN | 11.460.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                       | 11.460.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.238.540.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 20.212.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai<br>Habis            | 20.212.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas   | 1.218.328.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan<br>Dinas Dalam Negeri | 1.218.328.000 |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 |   |   |    |    | Reviu Laporan Kinerja   | 1.500.000.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 1.500.000.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 01 |    | Belanja Pegawai   | 11.460.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan<br>berdasarkan<br>Pertimbangan Objektif<br>Lainnya ASN | 11.460.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                       | 11.460.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.488.540.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 39.686.000                               |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai<br>Habis            | 39.686.000    |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas   | 1.448.854.000                            |               |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan<br>Dinas Dalam Negeri | 1.448.854.000 |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 |   |   |    |    | Reviu Laporan Keuangan  | 1.500.000.000                            |               |            |  |

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TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI   | 1.500.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                      | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium  | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 1.488.540.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 20.626.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 20.626.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 1.467.914.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 1.467.914.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 |   |   |    |    |    | Pengawasan Desa   | 1.250.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI   | 1.250.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                      | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium  | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 1.238.540.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 18.656.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 18.656.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 1.219.884.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 1.219.884.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 |   |   |    |    |    | Kerjasama Pengawasan Internal   | 250.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI   | 250.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                      | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium  | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 242.740.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 20.378.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 20.378.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 222.362.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 222.362.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 |   |   |    |    |    | Monitoring dan Evaluasi Tindak Lanjut Hasil Pemeriksaan BPK RI dan Tindak Lanjut Hasil Pemeriksaan APIP | 1.445.920.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI   | 1.445.920.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                      | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium  | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 1.434.460.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 50.536.000    |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 50.536.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 99.700.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 99.700.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 1.284.224.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                     | 1.284.224.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 00 |   |   |    |    |    | Penyelenggaraan Pengawasan dengan Tujuan Tertentu                         | 1.700.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 |   |   |    |    |    | Penanganan Penyelesaian Kerugian Negara/Daerah                            | 200.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI   | 200.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN        | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium  | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 192.740.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 16.645.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 16.645.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 14.400.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 14.400.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 161.695.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                     | 161.695.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 |   |   |    |    |    | Pengawasan Dengan Tujuan Tertentu   | 1.500.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI   | 1.500.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN        | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium  | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 1.488.540.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 17.669.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 17.669.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 354.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 354.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 1.116.871.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                     | 1.116.871.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    |    | PROGRAM PERUMUSAN KEBIJAKAN, PENDAMPINGAN DAN ASISTENSI                   | 3.500.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 00 |   |   |    |    |    | Perumusan Kebijakan Teknis di Bidang Pengawasan dan Fasilitasi Pengawasan | 800.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 |   |   |    |    |    | Perumusan Kebijakan Teknis di Bidang Pengawasan                           | 300.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI   | 300.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN        | 8.460.000     |            |            |

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PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 291.540.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 17.700.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 17.700.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 19.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 19.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 254.040.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                  | 254.040.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 |   |   |    |    |    | Perumusan Kebijakan Teknis di Bidang Fasilitasi Pengawasan             | 500.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 500.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN     | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 491.540.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 17.728.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 17.728.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 19.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 19.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 454.012.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                  | 454.012.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 00 |   |   |    |    |    | Pendampingan dan Asistensi   | 2.700.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 |   |   |    |    |    | Pendampingan dan Asistensi Urusan Pemerintahan Daerah                  | 1.200.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 1.200.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN     | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 11.460.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 1.188.540.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 35.521.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 35.521.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 80.400.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 80.400.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 1.072.619.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                  | 1.072.619.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 |   |   |    |    |    | Pendampingan, Asistensi, Verifikasi, dan Penilaian Reformasi Birokrasi | 500.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 500.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN     | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 8.460.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 491.540.000   |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Jumlah (Rp)    | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|----------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01    | Belanja Barang  | 47.100.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 47.100.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas   | 444.440.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri   | 444.440.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 |   |   |    |       | Koordinasi, Monitoring dan Evaluasi serta Verifikasi Pencegahan dan Pemberantasan Korupsi | 500.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 |    |       | BELANJA OPERASI   | 500.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 |       | Belanja Pegawai   | 8.460.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                        | 8.460.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 8.460.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 491.540.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01    | Belanja Barang  | 80.560.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 80.560.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa  | 43.200.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 43.200.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas   | 367.780.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri   | 367.780.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 |   |   |    |       | Pendampingan, Asistensi dan Verifikasi Penegakan Integritas                               | 500.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 |    |       | BELANJA OPERASI   | 500.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 01 |       | Belanja Pegawai   | 8.460.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                        | 8.460.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 8.460.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 491.540.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01    | Belanja Barang  | 27.716.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 27.716.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02    | Belanja Jasa  | 72.480.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 72.480.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas   | 391.344.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri   | 391.344.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |       | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                               | 19.624.336.766 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |       | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah                          | 100.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 |   |   |    |       | Penyusunan Dokumen Perencanaan Perangkat Daerah   | 50.000.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 |    |       | BELANJA OPERASI   | 50.000.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 |       | Belanja Pegawai   | 6.060.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                        | 6.060.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 6.060.000      |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp)    | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 43.940.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 6.633.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 6.633.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 37.307.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 37.307.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 |   |   |    |    |    | Evaluasi Kinerja Perangkat Daerah                                  | 50.000.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI  | 50.000.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 6.060.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 6.060.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 6.060.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 43.940.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 6.633.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 6.633.000      |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 37.307.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 37.307.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 00 |   |   |    |    |    | Administrasi Keuangan Perangkat Daerah                             | 14.013.694.470 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 |   |   |    |    |    | Penyediaan Gaji dan Tunjangan ASN                                  | 13.751.674.070 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 13.751.674.070 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 13.751.674.070 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 |    | Belanja Gaji dan Tunjangan ASN                                     | 8.439.481.670  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN   | 6.001.349.478  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN                                     | 602.209.385    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                      | 149.306.625    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN                                   | 566.067.320    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN                              | 93.608.125     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN  | 310.079.146    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 28.002.488     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN  | 79.885         |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN                                | 642.661.099    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN                         | 13.641.602     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN                                 | 32.476.517     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |    | Belanja Tambahan Penghasilan ASN                                   | 5.312.192.400  |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    |  | Uraian  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|---|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 |  | Tambahan Penghasilan berdasarkan Beban Kerja ASN                              | 5.312.192.400 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 |   |   |    |    |    |  | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                   | 50.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 |    |    |    |  | BELANJA OPERASI   | 50.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 01 |    |    |  | Belanja Pegawai   | 6.060.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 01 | 03 |    |  | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN            | 6.060.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 01 | 03 | 07 |  | Belanja Honorarium  | 6.060.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa   | 43.940.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 |    |  | Belanja Barang  | 6.633.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai Habis  | 6.633.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 |    |  | Belana Perjalanan Dinas   | 37.307.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 |  | Belanja Perjalanan Dinas Dalam Negeri   | 37.307.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 |   |   |    |    |    |  | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 212.020.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 |    |    |    |  | BELANJA OPERASI   | 212.020.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 |    |    |  | Belanja Pegawai   | 156.180.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | 03 |    |  | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN            | 156.180.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | 03 | 07 |  | Belanja Honorarium  | 156.180.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa   | 55.840.400    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 |    |  | Belanja Barang  | 2.200.400     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai Habis  | 2.200.400     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa  | 53.640.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor   | 53.640.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 00 |   |   |    |    |    |  | Administrasi Barang Milik Daerah pada Perangkat Daerah                        | 40.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 |   |   |    |    |    |  | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD             | 40.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 |    |    |    |  | BELANJA OPERASI   | 40.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 |    |    |  | Belanja Pegawai   | 40.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 | 03 |    |  | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN            | 40.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 | 03 | 08 |  | Belanja Jasa Pengelolaan BMD  | 40.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 00 |   |   |    |    |    |  | Administrasi Kepegawaian Perangkat Daerah                                     | 2.083.800.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 |   |   |    |    |    |  | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                 | 1.000.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 |    |    |    |  | BELANJA OPERASI   | 1.000.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 01 |    |    |  | Belanja Pegawai   | 9.660.000     |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 9.660.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 9.660.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 990.340.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 5.421.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 5.421.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 610.850.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 610.850.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 374.069.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 374.069.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 |   |   |    |    |    | Sosialisasi Peraturan Perundang-Undangan   | 83.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 |    |    |    | BELANJA OPERASI  | 83.800.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 11.130.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 11.130.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 11.130.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 72.670.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 6.099.545     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 6.099.545     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 54.045.455    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 54.045.455    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 12.525.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 12.525.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 |   |   |    |    |    | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan                             | 1.000.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI  | 1.000.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 9.660.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 9.660.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 9.660.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 990.340.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 53.883.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 53.883.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 724.500.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 216.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 508.500.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 211.957.000   |            |            |



KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 211.957.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 00 |   |   |    |    |    | Administrasi Umum Perangkat Daerah                                 | 981.833.340 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 |   |   |    |    |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor   | 15.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 15.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 15.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 15.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 15.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 |   |   |    |    |    | Penyediaan Peralatan dan Perlengkapan Kantor                       | 150.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 150.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 8.620.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.620.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 8.620.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 141.380.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 141.380.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 141.380.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 |   |   |    |    |    | Penyediaan Bahan Logistik Kantor                                   | 166.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI  | 166.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 166.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 166.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 166.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 |   |   |    |    |    | Penyediaan Barang Cetakan dan Penggandaan                          | 50.833.340  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI  | 50.833.340  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 50.833.340  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 50.833.340  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 50.833.340  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 |   |   |    |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 500.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI  | 500.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 8.460.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.460.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 8.460.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 491.540.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 648.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 648.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 490.892.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 490.892.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 |   |   |    |    |    | Penatausahaan Arsip Dinamis pada SKPD                              | 100.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 |    |    |    | BELANJA OPERASI  | 62.542.000  |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 8.430.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.430.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 8.430.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 54.112.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 112.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 112.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 54.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 54.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 |    |    |    | BELANJA MODAL  | 37.458.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                  | 37.458.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 | 02 | 01 |    | Belanja Modal Alat Besar   | 1.146.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 | 02 | 01 | 03 | Belanja Modal Alat Bantu   | 1.146.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                         | 36.312.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor  | 34.530.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga                                    | 1.782.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 00 |   |   |    |    |    | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah   | 413.156.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 |   |   |    |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 413.156.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 |    |    |    | BELANJA OPERASI  | 22.235.400  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 20.320.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 20.320.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 20.320.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 1.915.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 1.915.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 1.915.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    |    | BELANJA MODAL  | 390.920.600 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                  | 369.128.600 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 03 |    | Belanja Modal Alat Bengkel dan Alat Ukur                           | 8.114.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 03 | 03 | Belanja Modal Alat Ukur  | 8.114.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                         | 122.366.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor  | 18.609.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga                                    | 103.757.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer   | 127.970.000 |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit  | 72.370.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer   | 55.600.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 19 |    | Belanja Modal Peralatan Olahraga   | 110.678.600   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 19 | 01 | Belanja Modal Peralatan Olahraga   | 110.678.600   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 05 |    |    | Belanja Modal Aset Tetap Lainnya   | 21.792.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 05 | 01 |    | Belanja Modal Bahan Perpustakaan   | 21.792.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 05 | 01 | 02 | Belanja Modal Bahan Perpustakaan Terekam dan Bentuk Mikro  | 21.792.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 00 |   |   |    |    |    | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah   | 1.091.052.956 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 |   |   |    |    |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik  | 270.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 270.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 270.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 45.780        |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 45.780        |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 269.954.220   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 269.954.220   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 |   |   |    |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor  | 150.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI  | 150.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 150.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 150.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 150.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 |   |   |    |    |    | Penyediaan Jasa Pelayanan Umum Kantor  | 671.052.956   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI  | 671.052.956   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 671.052.956   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 671.052.956   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 613.098.416   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi   | 57.954.540    |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 00 |   |   |    |    |    | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah  | 900.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 |   |   |    |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 250.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 250.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 7.260.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 242.740.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 1.930.000     |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 1.930.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 28.500.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 28.500.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 212.310.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 212.310.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 |   |   |    |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 250.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 250.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 7.260.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 7.260.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 7.260.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 242.740.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 2.780.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 2.780.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 28.500.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 28.500.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 211.460.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 211.460.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya   | 200.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI  | 16.892.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 16.560.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 16.560.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 16.560.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 332.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 332.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 332.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 |    |    |    | BELANJA MODAL  | 183.108.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 |    |    | Belanja Modal Gedung dan Bangunan  | 183.108.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 |    | Belanja Modal Bangunan Gedung  | 183.108.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja   | 183.108.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                               | 200.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |    | BELANJA OPERASI  | 200.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 17.240.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 17.240.000  |            |            |

KABUPATEN KUTAI KARTANEGARA

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.01 Inspektorat Kabupaten

| Kode Rekening                 |    |                        |    |      |    |   |   |    |    |    | Uraian                                   | Jumlah (Rp)      | Penjelasan | Keterangan |
|-------------------------------|----|------------------------|----|------|----|---|---|----|----|----|--|------------------|------------|------------|
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                       | 17.240.000       |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                  | 182.760.000      |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 |    | Belanja Barang                           | 1.077.100        |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis               | 1.077.100        |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 |    | Belanja Jasa                             | 2.844.900        |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi      | 2.844.900        |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                     | 178.838.000      |            |            |
| 6                             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 178.838.000      |            |            |
| Jumlah Belanja                |    |                        |    |      |    |   |   |    |    |    |  | 33.270.256.766   |            |            |
| Total Surplus/(Defisit)       |    |                        |    |      |    |   |   |    |    |    |  | (33.270.256.766) |            |            |
| 0                             | 00 | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    |    | PEMBIAYAAN                               |                  |            |            |
| Jumlah Penerimaan Pembiayaan  |    |                        |    |      |    |   |   |    |    |    |  | 0                |            |            |
| Jumlah Penerimaan Pengeluaran |    |                        |    |      |    |   |   |    |    |    |  | 0                |            |            |

Bupati Kutai Kartanegara

Drs. Edi Damansyah, M.Si.